LEGISLATIVE FACT SHEET

DATE: 08/15/17	BT	or RC No:	BT17-141	
	(Administra	ation & City Council B	lills)	
SPONSOR: Public Wor	ks			
	(Department/Division/Agency	y/Council Member)		
Contact for all inquiries and p	presentation Depart	tment of Public W	orks	
Provide Name:	John Pappa	as		
Contact Number:	(904) 255-8748			
Email Address:	pappas@coj.net			
PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)				
The purpose of this BT is to allocate Package for the Hart Expressway r	e funding for Survey, Geotechnical investig amp project. The Council finds that the de will be detrimental to the best interests of	eferral of this amendm	nent of the CIP until the	
APPROPRIATION: Total Amount Appropriatec \$1,500,000.00 as follows: List the source name and provide Object and Subobject Numbers for each category listed below: (Name of Fund as it will appear in title of legislation)				
Name of Federal Funding Source(s)	From:	Amo	unt:	
	То:	Amo	unt:	
Name of State Funding Source(s):	From:	Amo	ount:	
= = = = = = = = = = = = = = = =	То:	Amo	ount:	
Name of City of Jacksonville	From: Contingency Pension UAAL	Amo	punt: \$1,500,000.00	

Transfer out to capital project fund (SF 32E) Arnount: \$1,500,000.00
Rev. 8/2/2016 (CLB RM)

Funding Source(s):

To:

*

Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	

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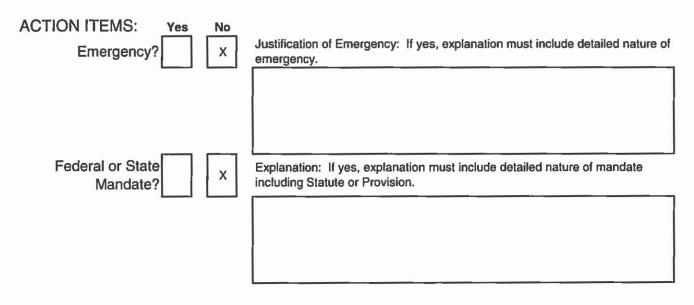
PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

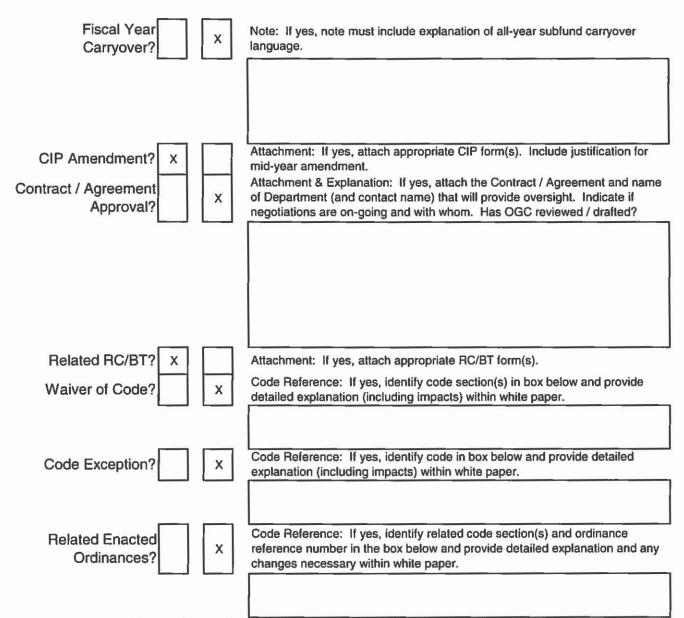
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

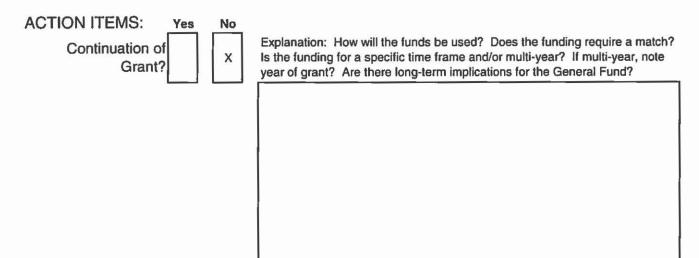
The purpose of this BT is to allocate funding for Survey, Geotechnical investigations and preparation of a Design Crioteria Package for the Hart Expressway ramp project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Surplus Property Attachment: If yes, attach appropriate form(s). X **Certification?** Explanation: List agencies (including City Council / Auditor) to receive reports Reporting and frequency of reports, including when reports are due. Provide X **Requirements?** Department (include contact name and telephone number) responsible for Date: <u>8/23/17</u> Date: <u>8/23/17</u> Division Chief: Nos 0 (siggatup) Prepared By: (sja

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Surplus Property Attachment: If yes, attach appropriate form(s). Х **Certification?** Explanation: List agencies (including City Council / Auditor) to receive reports Reporting and frequency of reports, including when reports are due. Provide X **Requirements?** Department (include contact name and telephone number) responsible for 6hu Division Chief: Date: 8/23/17 10 Nay an (signature) Prepared By: Date: (signature)

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325				
Thru:					
	(Name, Job Title, Department)				
	Phone: E-	mail:			
From:	John Pappas, Director of Public Works				
	Initiating Department Representative (Nam	Initiating Department Representative (Name, Job Title, Department)			
	Phone: (904) 255-8748 E-	mail: pappas@coj.net			
Primary					
Contact:	act: (Name, Job Title, Department)				
	Phone: (904) 255-8748 E-	mail: pappas@coj.net			
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: akshelton@coj.net				
COUN	CIL MEMBER / INDEPENDENT AG	ENCY / CONSTITUTIONAL OFFICER TRANSMITTAL			
То:	Peggy Sidman, Office of General (Sourcel St. James Suits 190			
10.	Phone: 904-630-4647 E				
F					
From:	Initiating Council Member / Independent Agency / Constitutional Officer				
	and the mean of the second of the second of				
		mail:			
Primary					
Contact:	(Name, Job Title, Department)				
	Phone: E	mail:			
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor				
	904-630-1825 E-mail: akshelto	n@coj.net			
Logialati	ion from Indonondont Agonaico rogi	ires a resolution from the Independent Agency Reard			
	ng the legislation.	ires a resolution from the Independent Agency Board			
1	ident Agency Action Item: Yes	No			
		Attachment: If was attach appropriate documentation. If no			

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED